

Vote: 561 Kaliro District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138104 Supervision of Sub County programme implementation						
221008	<i>Computer supplies and Information Technology (IT)</i>	500,000.000				
221008-1	ICT - Assorted Computer Accessories-706	500,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
221009	<i>Welfare and Entertainment</i>	396,000.000				
221009-1	Welfare - Food and Refreshments-2108	396,000.000	NonWage	Micro Procurement	01/04/2019	06/04/2019
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,544,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	900,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019
221011-2	Office Supplies - Assorted Stationery-1369	644,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
221012	<i>Small Office Equipment</i>	540,000.000				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	540,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
227001	<i>Travel inland</i>	4,500,000.000				
227001-1	Travel Inland - Food and Refreshments-2023	1,000,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019
227001-2	Travel Inland - Fuel-2024	3,500,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019
228003	<i>Maintenance – Machinery, Equipment & Furniture</i>	2,232,000.000				
228003-1	Machinery and Equipment - Assets-1001	1,782,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019
228003-2	Machinery and Equipment - Assorted Equipment-1002	450,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019

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Output: 138172 Administrative Capital						
281503	Engineering and Design Studies & Plans for capital works	2,350,000.000				
281503-1	Engineering and Design studies and Plans - Land Surveys-485	1,000,000.000	GouDev	Open Bidding	01/04/2019	30/06/2019
281503-2	Short Term Consultancy Services - Land Survey and Titling-1655	1,350,000.000	GouDev	Open Bidding	01/04/2019	30/06/2019
312101	Non-Residential Buildings	10,910,670.000				
312101-1	Building Construction - Contractor-216	10,910,670.000	GouDev	Open Bidding	01/04/2019	30/07/2019
312202	Machinery and Equipment	2,500,000.000				
312202-1	Machinery and Equipment - Computers-1026	2,500,000.000	GouDev	Open Bidding	01/04/2019	30/06/2019
Total For Workplan : Administration		25,472,670.000				

Prepared by Name: Yusuf Akubobona
Signature:
Designation: Head of Administration
Date: 27/05/2019 06:36

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148108 Sector Management and Monitoring

221011	Printing, Stationery, Photocopying and Binding	2,636,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	2,636,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019
221012	Small Office Equipment	853,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	310,000.000	NonWage	Micro Procurement	01/04/2019	06/04/2019
221012-2	Office Equipment and Supplies - Assorted Items-1287	543,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
227001	Travel inland	900,000.000				
227001-1	Travel Inland - Fuel-2024	900,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019

Output: 148172 Administrative Capital

312202	Machinery and Equipment	12,659,270.000				
312202-1	Equipment - Maintenance and Repair-531	12,659,270.000	GouDev	Open Bidding	01/07/2019	29/09/2019
Total For Workplan : Finance		17,048,270.000				

Prepared by Name: **Godfrey Mutome**
Signature:
Designation: **Head of Finance**
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Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

Output: 138201 LG Council Administration services

227001	Travel inland	1,020,000.000				
227001-1	Travel Inland - Food and Refreshments-2023	1,020,000.000	NonWage	Open Bidding	01/04/2019	30/06/2019
Total For Workplan : Statutory Bodies		1,020,000.000				

Prepared by Name: James Lugwiire
Signature:
Designation: Head of Statutory Bodies
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Workplan: Production and Marketing

SubProgramme: 0182 District Production Services

Output: 018212 District Production Management Services

224006	Agricultural Supplies	1,006,000.000				
224006-1	Agricultural Supplies - Assorted Seedlings-16	1,006,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
Total For Workplan : Production and Marketing		1,006,000.000				

Prepared by Name: Samuel Sajja
Signature:
Designation: Head of Production and Marketing
Date: 27/05/2019 06:36

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Workplan: Education

SubProgramme: 0781 Pre-Primary and Primary Education

Output: 078183 Provision of furniture to primary schools

312203	<i>Furniture & Fixtures</i>	34,354,000.000				
312203-1	Furniture and Fixtures - Desks-637	32,192,000.000	GouDev	Open Bidding	01/04/2019	30/06/2019
312203-2	Furniture and Fixtures - Office desk-646	2,162,000.000	GouDev	Open Bidding	01/04/2019	30/06/2019
Total For Workplan : Education		34,354,000.000				

Prepared by

Name:

Edward Kamaga

Signature:

Designation:

Head of Education

Date:

27/05/2019 06:36

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Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048104 Community Access Roads maintenance

227001	<i>Travel inland</i>	200,000.000				
227001-1	Travel Inland - Fuel-2024	200,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019
227004	<i>Fuel, Lubricants and Oils</i>	55,922,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	55,922,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 048180 Rural roads construction and rehabilitation

312103	<i>Roads and Bridges</i>	172,458,000.000				
312103-1	Roads and Bridges - Fuel and Oils-1564	172,458,000.000	GouDev	Direct Procurement	01/07/2019	01/07/2019
Total For Workplan : Roads and Engineering		228,580,000.000				

Prepared by Name: **paul nyonyi**
Signature:
Designation: **Head of Roads and Engineering**
Date: 27/05/2019 06:36

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Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098303 Tree Planting and Afforestation

224006	Agricultural Supplies	200,000.000				
224006-1	Agricultural Supplies - Tree Nurseries-135	200,000.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 098372 Administrative Capital

312301	Cultivated Assets	38,051,000.000				
312301-1	Cultivated Assets - Plantation-424	1,544,000.000	GouDev	Micro Procurement	01/07/2019	06/07/2019
312301-2	Cultivated Assets - Seedlings-426	29,508,000.000	GouDev	Direct Procurement	01/07/2019	01/07/2019
312301-3	Cultivated Assets - Seedlings-426	6,999,000.000	GouDev	Direct Procurement	01/10/2019	01/10/2019
Total For Workplan : Natural Resources		38,251,000.000				

Prepared by Name: paul Diogo
Signature:
Designation: Head of Natural Resources
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Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108172 Administrative Capital

312301	Cultivated Assets	49,001,406.000				
312301-1	Cultivated Assets - Cattle-420	1,263,000.000	GouDev	Micro Procurement	01/07/2019	06/07/2019
312301-2	Cultivated Assets - Seedlings-426	34,646,406.000	GouDev	Direct Procurement	01/07/2019	01/07/2019
312301-3	Cultivated Assets - Seedlings-426	3,645,000.000	GouDev	Direct Procurement	01/10/2019	01/10/2019
312301-4	Cultivated Assets - Seedlings-426	9,447,000.000	GouDev	Direct Procurement	01/01/2020	01/01/2020
Total For Workplan : Community Based Services		49,001,406.000				

Prepared by Name: Irene Namukose
Signature:
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